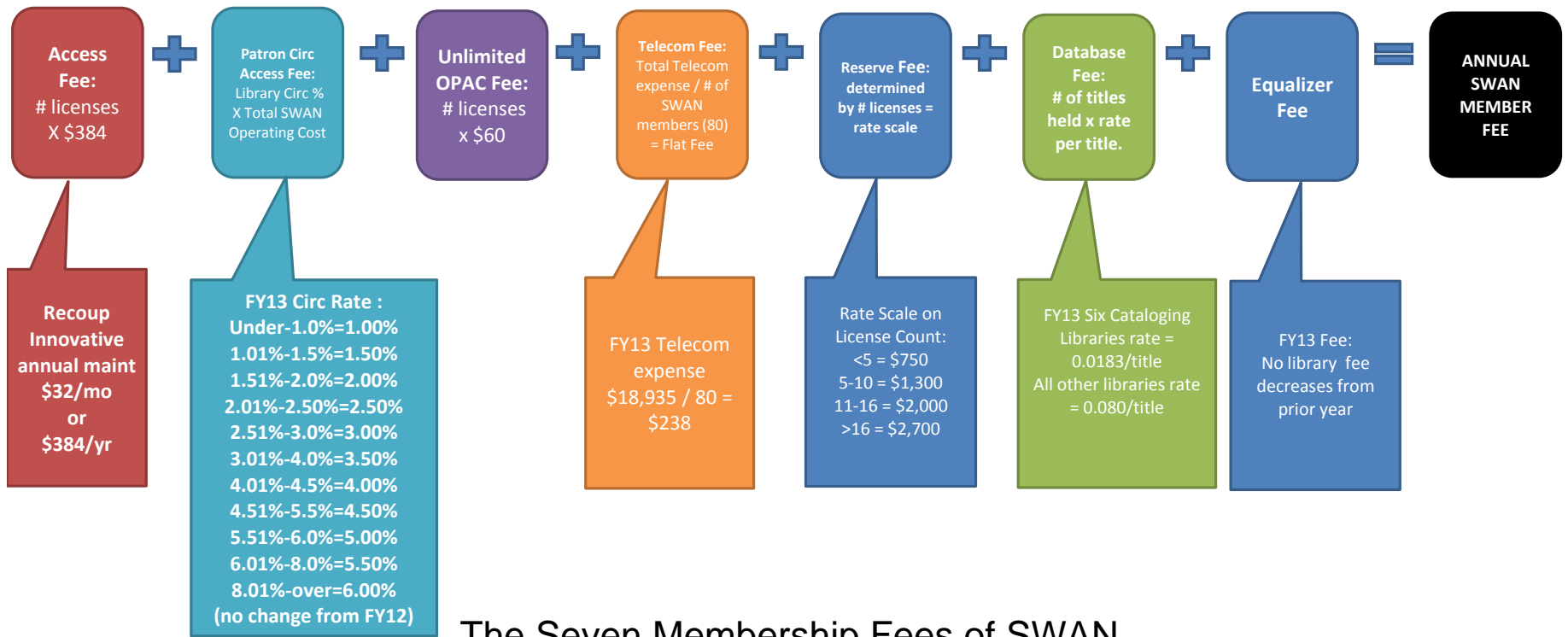


SWAN Annual Fee Chart FY2013
Approved by SWAN Membership December 1, 2011

SWAN Member Library	FY12 SWAN Member Fee	FY13 SWAN Member Fee	Change from Prior Year	% Increase From FY12-13
Acorn	\$21,945	\$22,146	\$201	0.92%
Alsip-Merr. Pk	\$28,938	\$28,938	\$0	0.00%
Bedford Pk	\$19,078	\$19,078	\$0	0.00%
Beecher	\$11,309	\$11,491	\$182	1.61%
Bellwood	\$18,929	\$18,929	\$0	0.00%
Berkeley	\$13,568	\$13,568	\$0	0.00%
Berwyn	\$42,839	\$42,839	\$0	0.00%
Blue Island	\$24,597	\$24,779	\$182	0.74%
Bridgeview	\$18,488	\$18,694	\$206	1.11%
Broadview	\$17,672	\$17,672	\$0	0.00%
Brookfield	\$26,494	\$27,001	\$507	1.91%
Brookfield Zoo	\$9,889	\$10,095	\$206	2.08%
Calumet City	\$33,700	\$33,700	\$0	0.00%
Calumet Park	\$10,615	\$10,808	\$193	1.82%
Chicago Hts.	\$22,686	\$22,686	\$0	0.00%
Chicago Ridge	\$18,541	\$18,541	\$0	0.00%
Cicero	\$35,593	\$35,593	\$0	0.00%
Clarendon Hls	\$16,985	\$17,063	\$78	0.46%
Crestwood	\$16,178	\$16,178	\$0	0.00%
Crete	\$23,272	\$23,272	\$0	0.00%
Dolton	\$24,374	\$24,374	\$0	0.00%
Downers Grove	\$65,379	\$66,315	\$936	1.43%
Eisenhower	\$33,899	\$39,963	\$6,064	17.89%
Elmhurst	\$65,629	\$66,458	\$828	1.26%
Elmwood Pk	\$24,887	\$25,054	\$167	0.67%
Evergreen Pk	\$21,811	\$22,385	\$574	2.63%
Flossmoor	\$22,935	\$22,935	\$0	0.00%
Forest Pk	\$26,479	\$26,479	\$0	0.00%
Frankfort	\$36,915	\$37,655	\$740	2.01%
Glenwood-Lyn	\$19,407	\$19,512	\$105	0.54%
Grande Prairie	\$20,354	\$20,354	\$0	0.00%
Harvey	\$23,684	\$23,684	\$0	0.00%
Hillside	\$15,115	\$15,115	\$0	0.00%
Hinsdale	\$34,953	\$34,989	\$36	0.10%
Hodgkins	\$12,787	\$12,787	\$0	0.00%
Homewood	\$34,955	\$35,146	\$191	0.55%
Indian Prairie	\$57,497	\$60,439	\$2,943	5.12%
Justice	\$13,542	\$13,542	\$0	0.00%
La Grange	\$34,050	\$34,626	\$576	1.69%
La Grange Pk	\$25,913	\$25,913	\$0	0.00%

SWAN Annual Fee Chart FY2013
Approved by SWAN Membership December 1, 2011

SWAN Member Library	FY12 SWAN Member Fee	FY13 SWAN Member Fee	Change from Prior Year	% Increase From FY12-13
Lyons	\$16,793	\$16,793	\$0	0.00%
Markham	\$15,290	\$15,454	\$164	1.07%
Matteson	\$26,734	\$27,814	\$1,080	4.04%
Maywood	\$20,960	\$20,960	\$0	0.00%
McCook	\$12,087	\$12,275	\$188	1.56%
Melrose Pk	\$25,340	\$25,482	\$142	0.56%
Midlothian	\$17,819	\$17,912	\$93	0.52%
Morton Arboretum	\$10,159	\$10,284	\$125	1.23%
Morton College	\$14,152	\$14,152	\$0	0.00%
N McConathy	\$12,213	\$12,261	\$48	0.39%
No.Riverside	\$16,204	\$16,351	\$147	0.91%
Northlake	\$27,033	\$27,033	\$0	0.00%
Oak Lawn	\$42,443	\$45,874	\$3,431	8.08%
Oak Park	\$70,660	\$73,084	\$2,424	3.43%
Orland Pk	\$57,790	\$59,178	\$1,388	2.40%
Palos Hts	\$21,479	\$22,936	\$1,457	6.78%
Palos Pk	\$12,829	\$13,053	\$224	1.75%
Park Forest	\$32,415	\$32,415	\$0	0.00%
Prairie State Col	\$18,102	\$18,102	\$0	0.00%
Prairie Trls	\$26,266	\$26,349	\$83	0.32%
Richton Pk	\$15,644	\$15,694	\$50	0.32%
River Forest	\$22,876	\$23,259	\$383	1.68%
River Grove	\$11,925	\$11,925	\$0	0.00%
Riverdale	\$14,386	\$14,400	\$14	0.10%
Riverside	\$22,272	\$22,674	\$402	1.81%
Schiller Pk	\$17,485	\$17,485	\$0	0.00%
So Suburban Col	\$12,397	\$12,397	\$0	0.00%
So. Holland	\$25,571	\$25,571	\$0	0.00%
Steger-S.Chgo.	\$13,039	\$13,039	\$0	0.00%
Stickney-FV	\$17,291	\$17,291	\$0	0.00%
Summit	\$13,881	\$13,910	\$29	0.21%
Thomas Ford	\$23,842	\$23,842	\$0	0.00%
Thornton	\$11,038	\$11,417	\$379	3.43%
Tinley Pk	\$45,169	\$46,316	\$1,146	2.54%
University Pk	\$12,803	\$12,839	\$36	0.28%
Westchester	\$26,084	\$26,084	\$0	0.00%
Westmont	\$32,592	\$33,068	\$476	1.46%
Wm. Leonard	\$10,270	\$10,488	\$218	2.12%
Woodridge	\$52,778	\$53,026	\$248	0.47%
Worth	\$14,869	\$14,869	\$0	0.00%



The Seven Membership Fees of SWAN

SWAN Annual Fee Chart FY2013: Breakeven, 100% staff + FY13 RAILS Facility contract, 100% Reserve Fee routed to operating
 Approved by SWAN Membership December 1, 2011

LIBRARY	FY2012 Patron Circ Formula	FY2013 Patron Circ Formula	Number of Staff Licenses	Access Fee \$32/mo	Unlimited OPAC Fee	FY2013 Telecom Fee	Circ Access Fee	FY2013 Reserve Fee	Equalizer	FY13 Database Fee***	Last Year: FY12 Grand Total	This Year: FY13 Grand Total	Change from Prior Year	% Increase From FY12-13	# of staff licenses added	Notes
Acorn	1.50%	1.50%	9	\$3,456	\$540	\$238	\$11,357	\$1,300		\$5,255	\$21,945	\$22,146	\$201	0.92%	1	
Alsip-Merr. Pk	1.50%	1.50%	13	\$4,992	\$780	\$238	\$11,357	\$2,000	\$1,808	\$7,763	\$28,938	\$28,938	\$0	0.00%		
Bedford Pk	1.00%	1.00%	9	\$3,456	\$540	\$238	\$7,571	\$1,300	\$292	\$5,681	\$19,078	\$19,078	\$0	0.00%		
Beecher	1.00%	1.00%	2	\$768	\$120	\$238	\$7,571	\$750		\$2,044	\$11,309	\$11,491	\$182	1.61%		
Bellwood	1.00%	1.00%	8	\$3,072	\$480	\$238	\$7,571	\$1,300	\$352	\$5,916	\$18,929	\$18,929	\$0	0.00%		
Berkeley	1.00%	1.00%	3	\$1,152	\$180	\$238	\$7,571	\$750	\$993	\$2,684	\$13,568	\$13,568	\$0	0.00%		
Berwyn	2.50%	2.50%	23	\$8,832	\$1,380	\$238	\$18,928	\$2,700	\$920	\$9,841	\$42,839	\$42,839	\$0	0.00%		
Blue Island	1.50%	1.50%	10	\$3,840	\$600	\$238	\$11,357	\$1,300		\$7,444	\$24,597	\$24,779	\$182	0.74%		
Bridgeview	1.00%	1.00%	9	\$3,456	\$540	\$238	\$7,571	\$1,300		\$5,589	\$18,488	\$18,694	\$206	1.11%		
Broadview	1.00%	1.00%	8	\$3,072	\$480	\$238	\$7,571	\$1,300	\$267	\$4,744	\$17,672	\$17,672	\$0	0.00%		
Brookfield	2.00%	2.00%	9	\$3,456	\$540	\$238	\$15,142	\$1,300		\$6,325	\$26,494	\$27,001	\$507	1.91%		
Brookfield Zoo	1.00%	1.00%	2	\$768	\$120	\$238	\$7,571	\$750		\$648	\$9,889	\$10,095	\$206	2.08%		
Calumet City	1.00%	1.00%	25	\$9,600	\$1,500	\$238	\$7,571	\$2,700	\$471	\$11,620	\$33,700	\$33,700	\$0	0.00%		
Calumet Park	1.00%	1.00%	2	\$768	\$120	\$238	\$7,571	\$750		\$1,361	\$10,615	\$10,808	\$193	1.82%		
Chicago Hts.	1.00%	1.00%	8	\$3,072	\$480	\$238	\$7,571	\$1,300	\$895	\$9,130	\$22,686	\$22,686	\$0	0.00%		
Chicago Ridge	1.00%	1.00%	8	\$3,072	\$480	\$238	\$7,571	\$1,300	\$19	\$5,861	\$18,541	\$18,541	\$0	0.00%		
Cicero	2.00%	2.00%	21	\$8,064	\$1,260	\$238	\$15,142	\$2,700	\$334	\$7,855	\$35,593	\$35,593	\$0	0.00%		
Clarendon Hls	1.00%	1.00%	8	\$3,072	\$480	\$238	\$7,571	\$1,300		\$4,402	\$16,985	\$17,063	\$78	0.46%		
Crestwood	1.00%	1.00%	5	\$1,920	\$300	\$238	\$7,571	\$1,300	\$414	\$4,435	\$16,178	\$16,178	\$0	0.00%		
Crete	1.50%	1.50%	9	\$3,456	\$540	\$238	\$11,357	\$1,300	\$120	\$6,261	\$23,272	\$23,272	\$0	0.00%		
Dolton	1.00%	1.00%	12	\$4,608	\$720	\$238	\$7,571	\$2,000	\$886	\$8,351	\$24,374	\$24,374	\$0	0.00%		
Downers Grove	5.50%	5.50%	37	\$14,208	\$2,220	\$238	\$41,642	\$2,700		\$5,307	\$65,379	\$66,315	\$936	1.43%		
Eisenhower	2.00%	2.00%	23	\$8,832	\$1,380	\$238	\$15,142	\$2,700		\$11,671	\$33,899	\$39,963	\$6,064	17.89%	5	Added licenses
Elmhurst	6.00%	5.50%	37	\$14,208	\$2,220	\$238	\$41,642	\$2,700		\$5,450	\$65,629	\$66,458	\$828	1.26%		Circ rate dropped
Elmwood Pk	1.50%	1.50%	9	\$3,456	\$540	\$238	\$11,357	\$1,300		\$8,163	\$24,887	\$25,054	\$167	0.67%		
Evergreen Pk	1.50%	1.50%	7	\$2,688	\$420	\$238	\$11,357	\$1,300		\$6,382	\$21,811	\$22,385	\$574	2.63%		
Flossmoor	1.00%	1.00%	12	\$4,608	\$720	\$238	\$7,571	\$2,000	\$764	\$7,034	\$22,935	\$22,935	\$0	0.00%		
Forest Pk	1.50%	1.50%	15	\$5,760	\$900	\$238	\$11,357	\$2,000	\$243	\$5,981	\$26,479	\$26,479	\$0	0.00%		
Frankfort	2.50%	2.50%	16	\$6,144	\$960	\$238	\$18,928	\$2,000		\$9,385	\$36,915	\$37,655	\$740	2.01%		
Glenwood-Lyn	1.00%	1.00%	12	\$4,608	\$720	\$238	\$7,571	\$2,000		\$4,375	\$19,407	\$19,512	\$105	0.54%		
Grande Prairie	1.00%	1.00%	6	\$2,304	\$360	\$238	\$7,571	\$1,300	\$1,670	\$6,911	\$20,354	\$20,354	\$0	0.00%		
Harvey	1.00%	1.00%	15	\$5,760	\$900	\$238	\$7,571	\$2,000	\$981	\$6,234	\$23,684	\$23,684	\$0	0.00%		
Hillside	1.00%	1.00%	4	\$1,536	\$240	\$238	\$7,571	\$750	\$241	\$4,539	\$15,115	\$15,115	\$0	0.00%		
Hinsdale	2.00%	2.00%	16	\$6,144	\$960	\$238	\$15,142	\$2,000		\$10,505	\$34,953	\$34,989	\$36	0.10%		
Hodgkins	1.00%	1.00%	2	\$768	\$120	\$238	\$7,571	\$750	\$131	\$3,209	\$12,787	\$12,787	\$0	0.00%		
Homewood	2.50%	2.50%	14	\$5,376	\$840	\$238	\$18,928	\$2,000		\$7,764	\$34,955	\$35,146	\$191	0.55%		
Indian Prairie	4.50%	4.50%	23	\$8,832	\$1,380	\$238	\$34,070	\$2,700		\$13,219	\$57,497	\$60,439	\$2,943	5.12%		
Justice	1.00%	1.00%	3	\$1,152	\$180	\$238	\$7,571	\$750	\$96	\$3,555	\$13,542	\$13,542	\$0	0.00%		
La Grange	2.00%	2.00%	18	\$6,912	\$1,080	\$238	\$15,142	\$2,700		\$8,554	\$34,050	\$34,626	\$576	1.69%		
La Grange Pk	1.50%	1.50%	11	\$4,224	\$660	\$238	\$11,357	\$2,000	\$240	\$7,194	\$25,913	\$25,913	\$0	0.00%		

SWAN Annual Fee Chart FY2013: Breakeven, 100% staff + FY13 RAILS Facility contract, 100% Reserve Fee routed to operating
 Approved by SWAN Membership December 1, 2011

LIBRARY	FY2012 Patron Circ Formula	FY2013 Patron Circ Formula	Number of Staff Licenses	Access Fee \$32/mo	Unlimited OPAC Fee	FY2013 Telecom Fee	Circ Access Fee	FY2013 Reserve Fee	Equalizer	FY13 Database Fee***	Last Year: FY12 Grand Total	This Year: FY13 Grand Total	Change from Prior Year	% Increase From FY12-13	# of staff licenses added	Notes
Lyons	1.00%	1.00%	6	\$2,304	\$360	\$238	\$7,571	\$1,300	\$659	\$4,361	\$16,793	\$16,793	\$0	0.00%		
Markham	1.00%	1.00%	10	\$3,840	\$600	\$238	\$7,571	\$1,300		\$1,905	\$15,290	\$15,454	\$164	1.07%		
Matteson	1.50%	1.50%	15	\$5,760	\$900	\$238	\$11,357	\$2,000		\$7,559	\$26,734	\$27,814	\$1,080	4.04%	1	Added licenses
Maywood	1.00%	1.00%	11	\$4,224	\$660	\$238	\$7,571	\$2,000	\$333	\$5,934	\$20,960	\$20,960	\$0	0.00%		
McCook	1.00%	1.00%	4	\$1,536	\$240	\$238	\$7,571	\$750		\$1,940	\$12,087	\$12,275	\$188	1.56%		
Melrose Pk	1.00%	1.00%	22	\$8,448	\$1,320	\$238	\$7,571	\$2,700		\$5,205	\$25,340	\$25,482	\$142	0.56%		
Midlothian	1.00%	1.00%	7	\$2,688	\$420	\$238	\$7,571	\$1,300		\$5,695	\$17,819	\$17,912	\$93	0.52%		
Morton Arboretum	1.00%	1.00%	3	\$1,152	\$180	\$238	\$7,571	\$750		\$393	\$10,159	\$10,284	\$125	1.23%		
Morton College	1.00%	1.00%	4	\$1,536	\$240	\$238	\$7,571	\$750	\$99	\$3,718	\$14,152	\$14,152	\$0	0.00%		
N McConathy	1.00%	1.00%	2	\$768	\$120	\$238	\$7,571	\$750		\$2,814	\$12,213	\$12,261	\$48	0.39%		
No.Riverside	1.00%	1.00%	8	\$3,072	\$480	\$238	\$7,571	\$1,300		\$3,690	\$16,204	\$16,351	\$147	0.91%		
Northlake	1.50%	1.50%	13	\$4,992	\$780	\$238	\$11,357	\$2,000	\$228	\$7,438	\$27,033	\$27,033	\$0	0.00%		
Oak Lawn	3.50%	3.50%	26	\$9,984	\$1,560	\$238	\$26,499	\$2,700		\$4,893	\$42,443	\$45,874	\$3,431	8.08%		
Oak Park	6.00%	6.00%	44	\$16,896	\$2,640	\$238	\$45,427	\$2,700		\$5,183	\$70,660	\$73,084	\$2,424	3.43%		
Orland Pk	3.50%	3.50%	29	\$11,136	\$1,740	\$238	\$26,499	\$2,700		\$16,865	\$57,790	\$59,178	\$1,388	2.40%		
Palos Hts	1.50%	1.50%	6	\$2,304	\$360	\$238	\$11,357	\$1,300		\$7,377	\$21,479	\$22,936	\$1,457	6.78%		
Palos Pk	1.00%	1.00%	4	\$1,536	\$240	\$238	\$7,571	\$750		\$2,718	\$12,829	\$13,053	\$224	1.75%		
Park Forest	1.50%	1.50%	13	\$4,992	\$780	\$238	\$11,357	\$2,000	\$4,305	\$8,743	\$32,415	\$32,415	\$0	0.00%		
Prairie State Col	1.00%	1.00%	11	\$4,224	\$660	\$238	\$7,571	\$2,000	\$682	\$2,727	\$18,102	\$18,102	\$0	0.00%		
Prairie Trls	1.50%	1.50%	12	\$4,608	\$720	\$238	\$11,357	\$2,000		\$7,426	\$26,266	\$26,349	\$83	0.32%		
Richton Pk	1.00%	1.00%	6	\$2,304	\$360	\$238	\$7,571	\$1,300		\$3,921	\$15,644	\$15,694	\$50	0.32%		
River Forest	1.50%	1.50%	10	\$3,840	\$600	\$238	\$11,357	\$1,300		\$5,924	\$22,876	\$23,259	\$383	1.68%		
River Grove	1.00%	1.00%	3	\$1,152	\$180	\$238	\$7,571	\$750	\$86	\$1,948	\$11,925	\$11,925	\$0	0.00%		
Riverdale	1.00%	1.00%	6	\$2,304	\$360	\$238	\$7,571	\$1,300		\$2,627	\$14,386	\$14,400	\$14	0.10%		
Riverside	1.00%	1.00%	12	\$4,608	\$720	\$238	\$7,571	\$2,000		\$7,537	\$22,272	\$22,674	\$402	1.81%	2	Added licenses
Schiller Pk	1.00%	1.00%	5	\$1,920	\$300	\$238	\$7,571	\$1,300	\$152	\$6,004	\$17,485	\$17,485	\$0	0.00%		
So Suburban Col	1.00%	1.00%	4	\$1,536	\$240	\$238	\$7,571	\$750	\$64	\$1,998	\$12,397	\$12,397	\$0	0.00%		
So. Holland	1.00%	1.00%	15	\$5,760	\$900	\$238	\$7,571	\$2,000	\$75	\$9,027	\$25,571	\$25,571	\$0	0.00%		
Steger-S.Chgo.	1.00%	1.00%	3	\$1,152	\$180	\$238	\$7,571	\$750	\$241	\$2,907	\$13,039	\$13,039	\$0	0.00%	2	Added licenses
Stickney-FV	1.00%	1.00%	8	\$3,072	\$480	\$238	\$7,571	\$1,300	\$660	\$3,970	\$17,291	\$17,291	\$0	0.00%		
Summit	1.00%	1.00%	4	\$1,536	\$240	\$238	\$7,571	\$750		\$3,575	\$13,881	\$13,910	\$29	0.21%		
Thomas Ford	1.50%	1.50%	10	\$3,840	\$600	\$238	\$11,357	\$1,300	\$71	\$6,436	\$23,842	\$23,842	\$0	0.00%		
Thornton	1.00%	1.00%	2	\$768	\$120	\$238	\$7,571	\$750		\$1,970	\$11,038	\$11,417	\$379	3.43%		
Tinley Pk	4.00%	4.00%	22	\$8,448	\$1,320	\$238	\$30,285	\$2,700		\$3,325	\$45,169	\$46,316	\$1,146	2.54%		
University Pk	1.00%	1.00%	4	\$1,536	\$240	\$238	\$7,571	\$750		\$2,504	\$12,803	\$12,839	\$36	0.28%		
Westchester	1.50%	1.50%	11	\$4,224	\$660	\$238	\$11,357	\$2,000	\$168	\$7,437	\$26,084	\$26,084	\$0	0.00%		
Westmont	2.50%	2.50%	9	\$3,456	\$540	\$238	\$18,928	\$1,300		\$8,606	\$32,592	\$33,068	\$476	1.46%		
Wm. Leonard	1.00%	1.00%	2	\$768	\$120	\$238	\$7,571	\$750		\$1,041	\$10,270	\$10,488	\$218	2.12%		
Woodridge	3.50%	3.50%	19	\$7,296	\$1,140	\$238	\$26,499	\$2,700		\$15,153	\$52,778	\$53,026	\$248	0.47%	1	Added licenses
Worth	1.00%	1.00%	5	\$1,920	\$300	\$238	\$7,571	\$1,300	\$244	\$3,296	\$14,869	\$14,869	\$0	0.00%		

1.15% Average Increase

SWAN FY13 Database Fee

CODE	LIBRARY	Last Year	Total Titles as of 8/31/11	Last Year FY12	FY2013 Annual Rate	Compare FY12-FY13	PCT Change*	FY12 Fee Rate	FY13 Fee Rate
ADS	ACORN	66,867	65,687	\$6,018	\$5,255	-\$763	-12.7%	\$0.0900	\$0.0800
AMS	ALSIP	112,123	97,043	\$10,091	\$7,763	-\$2,328	-23.1%	\$0.0900	\$0.0800
BPS	BEDFORD PARK	70,225	71,014	\$6,320	\$5,681	-\$639	-10.1%	\$0.0900	\$0.0800
BCS	BEECHER	24,542	25,552	\$2,209	\$2,044	-\$165	-7.5%	\$0.0900	\$0.0800
BWS	BELLWOOD	73,500	73,952	\$6,615	\$5,916	-\$699	-10.6%	\$0.0900	\$0.0800
BKS	BERKELEY	44,715	33,548	\$4,024	\$2,684	-\$1,340	-33.3%	\$0.0900	\$0.0800
BYS	BERWYN	129,189	123,016	\$11,627	\$9,841	-\$1,786	-15.4%	\$0.0900	\$0.0800
BIS	BLUE ISLAND	86,465	93,054	\$7,782	\$7,444	-\$338	-4.3%	\$0.0900	\$0.0800
BVS	BRIDGEVIEW	63,663	69,861	\$5,730	\$5,589	-\$141	-2.5%	\$0.0900	\$0.0800
BRS	BROADVIEW	59,536	59,299	\$5,358	\$4,744	-\$614	-11.5%	\$0.0900	\$0.0800
BFS	BROOKFIELD	72,345	79,057	\$6,511	\$6,325	-\$186	-2.9%	\$0.0900	\$0.0800
BZS	BROOKFIELD ZOO	7,823	8,105	\$704	\$648	-\$56	-8.0%	\$0.0900	\$0.0800
CCS	CALUMET CITY	138,198	145,256	\$12,438	\$11,620	-\$818	-6.6%	\$0.0900	\$0.0800
CAS	CALUMET PARK	16,834	17,008	\$1,515	\$1,361	-\$154	-10.2%	\$0.0900	\$0.0800
CHS	CHICAGO HEIGHTS	115,245	114,129	\$10,372	\$9,130	-\$1,242	-12.0%	\$0.0900	\$0.0800
CRS	CHICAGO RIDGE	69,191	73,266	\$6,227	\$5,861	-\$366	-5.9%	\$0.0900	\$0.0800
CIS	CICERO	98,688	98,190	\$8,882	\$7,855	-\$1,027	-11.6%	\$0.0900	\$0.0800
CNS	CLARENDON HILLS	51,904	55,021	\$4,671	\$4,402	-\$269	-5.8%	\$0.0900	\$0.0800
CWS	CRESTWOOD	57,738	55,440	\$5,196	\$4,435	-\$761	-14.6%	\$0.0900	\$0.0800
CTS	CRETE	76,679	78,268	\$6,901	\$6,261	-\$640	-9.3%	\$0.0900	\$0.0800
DOS	DOLTON	106,488	104,388	\$9,584	\$8,351	-\$1,233	-12.9%	\$0.0900	\$0.0800
DGS	DOWNERS GROVE*	286,393	289,976	\$2,864	\$5,307	\$2,443	85.3%	\$0.0100	\$0.0183
ESS	EISENHOWER	139,889	145,891	\$12,590	\$11,671	-\$919	-7.3%	\$0.0900	\$0.0800
EHS	ELMHURST*	291,388	297,787	\$2,914	\$5,450	\$2,536	87.0%	\$0.0100	\$0.0183
EPS	ELMWOOD PARK	94,623	102,036	\$8,516	\$8,163	-\$353	-4.1%	\$0.0900	\$0.0800
EVS	EVERGREEN PARK	70,313	79,778	\$6,328	\$6,382	\$54	0.9%	\$0.0900	\$0.0800
FMS	FLOSSMOOR	82,742	87,920	\$7,447	\$7,034	-\$413	-5.5%	\$0.0900	\$0.0800
FPS	FOREST PARK	74,938	74,767	\$6,744	\$5,981	-\$763	-11.3%	\$0.0900	\$0.0800
FRS	FRANKFORT	105,674	117,318	\$9,511	\$9,385	-\$126	-1.3%	\$0.0900	\$0.0800

SWAN FY13 Database Fee

CODE	LIBRARY	Last Year	Total Titles as of 8/31/11	Last Year FY12	FY2013 Annual Rate	Compare FY12-FY13	PCT Change*	FY12 Fee Rate	FY13 Fee Rate
GWS	GLENWOOD-LYNWD	51,303	54,687	\$4,617	\$4,375	-\$242	-5.2%	\$0.0900	\$0.0800
GPS	GRANDE PRAIRIE	85,306	86,389	\$7,678	\$6,911	-\$767	-10.0%	\$0.0900	\$0.0800
HAS	HARVEY	84,020	77,921	\$7,562	\$6,234	-\$1,328	-17.6%	\$0.0900	\$0.0800
HSS	HILLSIDE	56,972	56,741	\$5,127	\$4,539	-\$588	-11.5%	\$0.0900	\$0.0800
HDS	HINSDALE	124,020	131,313	\$11,162	\$10,505	-\$657	-5.9%	\$0.0900	\$0.0800
HKS	HODGKINS	40,966	40,111	\$3,687	\$3,209	-\$478	-13.0%	\$0.0900	\$0.0800
HWS	HOMEWOOD	93,766	97,054	\$8,439	\$7,764	-\$675	-8.0%	\$0.0900	\$0.0800
INS	INDIAN PRAIRIE	156,032	165,234	\$14,043	\$13,219	-\$824	-5.9%	\$0.0900	\$0.0800
JDS	JUSTICE	44,425	44,436	\$3,998	\$3,555	-\$443	-11.1%	\$0.0900	\$0.0800
LGS	LA GRANGE	96,345	106,926	\$8,671	\$8,554	-\$117	-1.3%	\$0.0900	\$0.0800
LPS	LA GRANGE PARK	88,381	89,931	\$7,954	\$7,194	-\$760	-9.6%	\$0.0900	\$0.0800
LYS	LYONS	59,637	54,518	\$5,367	\$4,361	-\$1,006	-18.7%	\$0.0900	\$0.0800
MKS	MARKHAM	23,202	23,818	\$2,088	\$1,905	-\$183	-8.8%	\$0.0900	\$0.0800
MTS	MATTESON	82,701	94,487	\$7,443	\$7,559	\$116	1.6%	\$0.0900	\$0.0800
MWS	MAYWOOD	73,494	74,169	\$6,614	\$5,934	-\$680	-10.3%	\$0.0900	\$0.0800
MCS	MC COOK	23,323	24,251	\$2,099	\$1,940	-\$159	-7.6%	\$0.0900	\$0.0800
MPS	MELROSE PARK	60,109	65,064	\$5,410	\$5,205	-\$205	-3.8%	\$0.0900	\$0.0800
MDS	MIDLOTHIAN	66,105	71,182	\$5,949	\$5,695	-\$254	-4.3%	\$0.0900	\$0.0800
MAS	MORTON ARBORETUM*	21,400	21,458	\$214	\$393	\$179	83.6%	\$0.0100	\$0.0183
MLS	MORTON COLLEGE	46,268	46,474	\$4,164	\$3,718	-\$446	-10.7%	\$0.0900	\$0.0800
SVS	N MC CONATHY	34,591	35,174	\$3,113	\$2,814	-\$299	-9.6%	\$0.0900	\$0.0800
NRS	NORTH RIVERSIDE	43,222	46,130	\$3,890	\$3,690	-\$200	-5.1%	\$0.0900	\$0.0800
NLS	NORTHLAKE	90,957	92,973	\$8,186	\$7,438	-\$748	-9.1%	\$0.0900	\$0.0800
OLS	OAK LAWN*	267,378	267,404	\$2,674	\$4,893	\$2,219	83.0%	\$0.0100	\$0.0183
OPS	OAK PARK*	256,574	283,204	\$2,566	\$5,183	\$2,617	102.0%	\$0.0100	\$0.0183
ORS	ORLAND PARK	195,892	210,815	\$17,630	\$16,865	-\$765	-4.3%	\$0.0900	\$0.0800
PHS	PALOS HEIGHTS	84,377	92,209	\$7,594	\$7,377	-\$217	-2.9%	\$0.0900	\$0.0800
PPS	PALOS PARK	31,571	33,981	\$2,841	\$2,718	-\$123	-4.3%	\$0.0900	\$0.0800
PFS	PARK FOREST	103,175	109,291	\$9,286	\$8,743	-\$543	-5.8%	\$0.0900	\$0.0800

SWAN FY13 Database Fee

CODE	LIBRARY	Last Year	Total Titles as of 8/31/11	Last Year FY12	FY2013 Annual Rate	Compare FY12-FY13	PCT Change*	FY12 Fee Rate	FY13 Fee Rate
PCS	PRAIRIE STATE COLL.	35,323	34,083	\$3,179	\$2,727	-\$452	-14.2%	\$0.0900	\$0.0800
PTS	PRAIRIE TRAILS	87,363	92,831	\$7,863	\$7,426	-\$437	-5.6%	\$0.0900	\$0.0800
RPS	RICHTON PARK	46,872	49,016	\$4,218	\$3,921	-\$297	-7.0%	\$0.0900	\$0.0800
RFS	RIVER FOREST	67,342	74,052	\$6,061	\$5,924	-\$137	-2.3%	\$0.0900	\$0.0800
RGS	RIVER GROVE	26,453	24,346	\$2,381	\$1,948	-\$433	-18.2%	\$0.0900	\$0.0800
RDS	RIVERDALE	32,885	32,836	\$2,960	\$2,627	-\$333	-11.3%	\$0.0900	\$0.0800
RSS	RIVERSIDE	92,895	94,213	\$8,361	\$7,537	-\$824	-9.9%	\$0.0900	\$0.0800
SPS	SCHILLER PARK	72,253	75,052	\$6,503	\$6,004	-\$499	-7.7%	\$0.0900	\$0.0800
TTS	SO. SUBURBAN COLL.	25,763	24,969	\$2,319	\$1,998	-\$321	-13.8%	\$0.0900	\$0.0800
SHS	SOUTH HOLLAND	114,855	112,843	\$10,337	\$9,027	-\$1,310	-12.7%	\$0.0900	\$0.0800
STS	STEGER-SO.CHGO.HTS.	38,829	36,334	\$3,495	\$2,907	-\$588	-16.8%	\$0.0900	\$0.0800
SFS	STICKNEY-FV	54,214	49,627	\$4,879	\$3,970	-\$909	-18.6%	\$0.0900	\$0.0800
SAS	SUMMIT	43,255	44,685	\$3,893	\$3,575	-\$318	-8.2%	\$0.0900	\$0.0800
TFS	THOMAS FORD	78,083	80,446	\$7,027	\$6,436	-\$591	-8.4%	\$0.0900	\$0.0800
THS	THORNTON	23,287	24,626	\$2,096	\$1,970	-\$126	-6.0%	\$0.0900	\$0.0800
TPS	TINLEY PARK*	177,684	181,685	\$1,777	\$3,325	\$1,548	87.1%	\$0.0100	\$0.0183
PSS	UNIVERSITY PARK	31,281	31,295	\$2,815	\$2,504	-\$311	-11.0%	\$0.0900	\$0.0800
WCS	WESTCHESTER	90,274	92,962	\$8,125	\$7,437	-\$688	-8.5%	\$0.0900	\$0.0800
WMS	WESTMONT	99,960	107,578	\$8,996	\$8,606	-\$390	-4.3%	\$0.0900	\$0.0800
ROS	WILLIAM LEONARD	13,005	13,018	\$1,170	\$1,041	-\$129	-11.0%	\$0.0900	\$0.0800
WRS	WOODRIDGE	188,133	189,414	\$16,932	\$15,153	-\$1,779	-10.5%	\$0.0900	\$0.0800
WOS	WORTH	43,185	41,206	\$3,887	\$3,296	-\$591	-15.2%	\$0.0900	\$0.0800

SWAN FY13 Patron Circ Formula

Code	Library	Circulation Change: Increase/(Decrease)	Total Circ by Library's Patrons: July '09 - June '10	Total Circ by Library's Patrons: July '10 - June '11	% of Total	FY13 Patron Circ Formula
ADS	Acorn	(1,977)	189,443	187,466	1.232%	1.50%
AMS	Alsip	(421)	181,668	181,247	1.191%	1.50%
BPS	Bedford Park	(1,300)	9,112	7,812	0.051%	1.00%
BCS	Beecher	(684)	48,969	48,285	0.317%	1.00%
BWS	Bellwood	4,029	93,357	97,386	0.640%	1.00%
BKS	Berkeley	161	58,473	58,634	0.385%	1.00%
BYS	Berwyn	36,013	342,366	378,379	2.487%	2.50%
BIS	Blue Island	5,427	176,511	181,938	1.196%	1.50%
BVS	Bridgeview	1,664	75,990	77,654	0.510%	1.00%
BRS	Broadview	(12,061)	107,207	95,146	0.625%	1.00%
BFS	Brookfield	32,714	254,493	287,207	1.887%	2.00%
BZS	Brookfield Zoo	(362)	2,416	2,054	0.013%	1.00%
CCS	Calumet City	4,311	130,382	134,693	0.885%	1.00%
CAS	Calumet Park	3,169	20,211	23,380	0.154%	1.00%
CHS	Chicago Heights	(9,477)	111,100	101,623	0.668%	1.00%
CRS	Chicago Ridge	4,771	115,821	120,592	0.792%	1.00%
CIS	Cicero	8,618	283,491	292,109	1.920%	2.00%
CNS	Clarendon Hills	397	121,065	121,462	0.798%	1.00%
CWS	Crestwood	3,881	61,368	65,249	0.429%	1.00%
CTS	Crete	2,479	164,507	166,986	1.097%	1.50%
DOS	Dolton	(5,540)	74,328	68,788	0.452%	1.00%
DGS	Downers Grove	(11,412)	928,512	917,100	6.027%	5.50%
ESS	Eisenhower	9,724	227,676	237,400	1.560%	2.00%
EHS	Elmhurst	(38,802)	1,245,546	1,206,744	7.930%	5.50%
EPS	Elmwood Park	16,480	209,878	226,358	1.488%	1.50%
EVS	Evergreen Park	(1,613)	161,209	159,596	1.049%	1.50%
FMS	Flossmoor	(3,717)	136,726	133,009	0.874%	1.00%
FPS	Forest Park	9,199	160,972	170,171	1.118%	1.50%
FRS	Frankfort	9,862	354,217	364,079	2.393%	2.50%
GWS	Glenwood-Lynwood	(7,163)	118,945	111,782	0.735%	1.00%
GPS	Grande Prairie	(687)	129,856	129,169	0.849%	1.00%

The formula below sets the annual circulation for your library against a Patron Circ % rate.

% of Total	Patron Circ %
Under .5%	1.00%
.5%-.76%	1.00%
.76%-1.0%	1.00%
1.01%-1.5%	1.50%
1.51%-2.0%	2.00%
2.01%-2.50%	2.50%
2.51%-3.0%	3.00%
3.01%-3.5%	3.50%
3.51%-4.0%	3.50%
4.01%-4.5%	4.00%
4.51%-5.0%	4.50%
5.01%-5.5%	4.50%
5.51%-6.0%	5.00%
6.01%-6.5%	5.50%
6.51%-7.0%	5.50%
7.01%-7.5%	5.50%
7.51%-8.0%	5.50%
8.01%-8.5%	6.00%
8.5% - over	6.00%

SWAN FY13 Patron Circ Formula

Code	Library	Circulation Change: Increase/(Decrease)	Total Circ by Library's Patrons: July '09 - June '10	Total Circ by Library's Patrons: July '10 - June '11	% of Total	FY13 Patron Circ Formula
HAS	Harvey	7,434	49,616	57,050	0.375%	1.00%
HSS	Hillside	(3,885)	84,807	80,922	0.532%	1.00%
HDS	Hinsdale	10,893	287,435	298,328	1.960%	2.00%
HKS	Hodgkins	2,074	52,273	54,347	0.357%	1.00%
HWS	Homewood	27,109	305,742	332,851	2.187%	2.50%
INS	Indian Prairie	(12,224)	784,630	772,406	5.076%	4.50%
JDS	Justice	1,550	49,210	50,760	0.334%	1.00%
LGS	La Grange	3,219	240,234	243,453	1.600%	2.00%
LPS	La Grange Park	2,074	174,656	176,730	1.161%	1.50%
LYS	Lyons	5,563	73,452	79,015	0.519%	1.00%
MKS	Markham	8,597	41,668	50,265	0.330%	1.00%
MTS	Matteson	2,206	163,224	165,430	1.087%	1.50%
MWS	Maywood	4,582	54,871	59,453	0.391%	1.00%
MCS	McCook	(491)	13,215	12,724	0.084%	1.00%
MPS	Melrose Park	(5,509)	98,670	93,161	0.612%	1.00%
MDS	Midlothian	(2,944)	96,817	93,873	0.617%	1.00%
MAS	Morton Arboretum	(180)	3,877	3,697	0.024%	1.00%
MLS	Morton College	3	4,323	4,326	0.028%	1.00%
SVS	Nancy McConathy	(3,280)	32,488	29,208	0.192%	1.00%
NRS	North Riverside	(339)	74,584	74,245	0.488%	1.00%
NLS	Northlake	(1,511)	176,540	175,029	1.150%	1.50%
OLS	Oak Lawn	(19,186)	496,494	477,308	3.137%	3.50%
OPS	Oak Park	(1,819)	1,323,423	1,321,604	8.685%	6.00%
ORS	Orland Park	3,618	564,412	568,030	3.733%	3.50%
PHS	Palos Heights	7,696	156,612	164,308	1.080%	1.50%
PPS	Palos Park	(814)	60,089	59,275	0.390%	1.00%
PFS	Park Forest	4,572	221,780	226,352	1.487%	1.50%
PCS	Prairie State College	(1,031)	10,133	9,102	0.060%	1.00%
PTS	Prairie Trails	2,791	186,020	188,811	1.241%	1.50%
RPS	Richton Park	(747)	90,731	89,984	0.591%	1.00%
RFS	River Forest	29,832	165,374	195,206	1.283%	1.50%

The formula below sets the annual circulation for your library against a Patron Circ % rate.

Circ Formula	Libraries in Fee Category
1.00%	39
1.50%	13
2.00%	4
2.50%	3
3.00%	0
3.50%	3
4.00%	1
4.50%	1
5.00%	0
5.50%	1
6.00%	1

SWAN FY13 Patron Circ Formula

Code	Library	Circulation Change: Increase/(Decrease)	Total Circ by Library's Patrons: July '09 - June '10	Total Circ by Library's Patrons: July '10 - June '11	% of Total	FY13 Patron Circ Formula
RGS	River Grove	4,199	49,615	53,814	0.354%	1.00%
RDS	Riverdale	6,618	48,823	55,441	0.364%	1.00%
RSS	Riverside	4,620	139,960	144,580	0.950%	1.00%
TTS	S Suburban College *	(758)	6,684	5,926	0.039%	1.00%
SPS	Schiller Park *	2,437	72,496	74,933	0.492%	1.00%
SHS	South Holland *	1,025	127,433	128,458	0.844%	1.00%
STS	Steger-S Chicago Hts	(5,930)	64,431	58,501	0.384%	1.00%
SFS	Stickney-Forest View	3,484	40,312	43,796	0.288%	1.00%
SAS	Summit	49	25,877	25,926	0.170%	1.00%
TFS	Thomas Ford	21,446	187,627	209,073	1.374%	1.50%
THS	Thornton	4,726	10,155	14,881	0.098%	1.00%
TPS	Tinley Park	14,599	670,050	684,649	4.499%	4.00%
PSS	University Park	7,533	20,446	27,979	0.184%	1.00%
WCS	Westchester	(4,346)	165,882	161,536	1.062%	1.50%
WMS	Westmont	20,798	317,659	338,457	2.224%	2.50%
ROS	William Leonard	(88)	3,668	3,580	0.024%	1.00%
WRS	Woodridge	12,986	539,321	552,307	3.629%	3.50%
WOS	Worth	2,057	70,611	72,668	0.478%	1.00%
		222,991	14,994,265	15,217,256	100.000%	127.00%

The formula below sets the annual circulation for your library against a Patron Circ % rate.