

Proposed SWAN Annual Fees Chart FY2010

Breakeven + Additional Salaries of \$50,000

LIBRARY	Agency CODE	Staff Licenses 9/18/2008	Operating Budget	Operating Budget	FY10	FY10	FY10	FY10	Required	Estimated	FY10	FY10	FY10	FY09 - 10	% increase FY08 - 09	# of staff licenses added
			Staff SWAN Access Fee \$32/mo.	Patron Circ Access Fee	Patron Circ Formula*	Unlimited OPAC Fee	SWAN / ICN Telecom Fee	Reserve Fund Fee**	Add'l Fee to = Prior Year			Database Fee***				
Acom	ADS	6	\$2,304	\$9,209	1.50%	\$360	\$290	\$1,300	\$2,677	\$16,140	1.31%	\$4,525	\$20,665	\$0	0.00%	0
Alsip-Merr. Pk	AMS	13	\$4,992	\$9,209	1.50%	\$780	\$290	\$2,000	\$0	\$17,271	1.40%	\$8,034	\$25,305	\$320	1.28%	0
Markham	MKS	6	\$2,304	\$4,911	0.80%	\$360	\$290	\$1,300	\$0	\$9,165	0.74%	\$1,135	\$10,300	\$3,690	55.82%	4
Bedford Pk	BPS	9	\$3,456	\$4,911	0.80%	\$540	\$290	\$1,300	\$0	\$10,497	0.85%	\$4,662	\$15,159	\$1,382	10.03%	0
Beecher	BCS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$1,465	\$8,304	\$1,378	19.90%	0
Bellwood	BWS	8	\$3,072	\$6,139	1.00%	\$480	\$290	\$1,300	\$0	\$11,281	0.91%	\$5,234	\$16,515	\$174	1.07%	0
Berkeley	BKS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$2,978	\$9,817	\$1,222	14.22%	0
Berwyn	BYS	23	\$8,832	\$15,348	2.50%	\$1,380	\$290	\$2,700	\$0	\$28,550	2.31%	\$9,140	\$37,690	\$620	1.67%	0
Blue Island	BIS	10	\$3,840	\$9,209	1.50%	\$600	\$290	\$1,300	\$0	\$15,239	1.23%	\$5,334	\$20,573	\$580	2.90%	0
Bridgeview	BVS	9	\$3,456	\$6,139	1.00%	\$540	\$290	\$1,300	\$0	\$11,725	0.95%	\$4,847	\$16,572	\$16,572	100.00%	9
Broadview	BRS	8	\$3,072	\$6,139	1.00%	\$480	\$290	\$1,300	\$0	\$11,281	0.91%	\$3,843	\$15,124	\$622	4.29%	1
Brookfield	BFS	8	\$3,072	\$12,278	2.00%	\$480	\$290	\$1,300	\$0	\$17,420	1.41%	\$5,010	\$22,430	\$3,944	21.33%	1
Brookfield Zoo	BZS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$516	\$7,355	\$1,349	22.46%	0
Calumet City	CCS	21	\$8,064	\$9,209	1.50%	\$1,260	\$290	\$2,700	\$0	\$21,523	1.74%	\$9,082	\$30,605	\$162	0.53%	0
Calumet Park	CAS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$1,153	\$7,992	\$1,318	19.75%	0
Chicago Hts.	CHS	8	\$3,072	\$6,139	1.00%	\$480	\$290	\$1,300	\$0	\$11,281	0.91%	\$7,646	\$18,927	\$73	0.39%	0
Chicago Ridge	CRS	7	\$2,688	\$6,139	1.00%	\$420	\$290	\$1,300	\$0	\$10,837	0.88%	\$4,648	\$15,485	\$378	2.50%	0
Cicero	CIS	21	\$8,064	\$12,278	2.00%	\$1,260	\$290	\$2,700	\$0	\$24,592	1.99%	\$6,551	\$31,143	\$263	0.85%	0
Clarendon Hls	CNS	8	\$3,072	\$6,139	1.00%	\$480	\$290	\$1,300	\$0	\$11,281	0.91%	\$3,360	\$14,641	\$583	4.15%	1
Crestwood	CWS	5	\$1,920	\$4,911	0.80%	\$300	\$290	\$1,300	\$0	\$8,721	0.71%	\$3,680	\$12,401	\$1,480	13.55%	0
Crete	CTS	9	\$3,456	\$9,209	1.50%	\$540	\$290	\$1,300	\$0	\$14,795	1.20%	\$4,595	\$19,390	\$806	4.34%	1
Dolton	DOS	12	\$4,608	\$6,139	1.00%	\$720	\$290	\$2,000	\$0	\$13,757	1.11%	\$7,264	\$21,021	\$952	4.74%	0
Downers Grove	DGS	37	\$14,208	\$33,766	5.50%	\$2,220	\$290	\$2,700	\$0	\$53,184	4.30%	\$4,841	\$58,025	\$1,121	1.97%	0
Eisenhower	ESS	16	\$6,144	\$9,209	1.50%	\$960	\$290	\$2,000	\$0	\$18,603	1.51%	\$8,451	\$27,054	\$396	1.49%	0
Elmhurst	EHS	37	\$14,208	\$33,766	5.50%	\$2,220	\$290	\$2,700	\$0	\$53,184	4.30%	\$4,752	\$57,936	\$2,421	4.36%	3
Elmwood Pk	EPS	9	\$3,456	\$9,209	1.50%	\$540	\$290	\$1,300	\$0	\$14,795	1.20%	\$6,182	\$20,977	\$126	0.60%	0
Evergreen Pk	EVS	7	\$2,688	\$9,209	1.50%	\$420	\$290	\$1,300	\$0	\$13,907	1.13%	\$4,427	\$18,334	\$914	5.25%	1
Flossmoor	FMS	12	\$4,608	\$9,209	1.50%	\$720	\$290	\$2,000	\$0	\$16,827	1.36%	\$5,016	\$21,843	\$430	2.01%	0
Forest Pk	FPS	15	\$5,760	\$6,139	1.00%	\$900	\$290	\$2,000	\$0	\$15,089	1.22%	\$5,323	\$20,412	\$1,476	7.80%	3
Frankfort	FRS	12	\$4,608	\$15,348	2.50%	\$720	\$290	\$2,000	\$0	\$22,966	1.86%	\$6,732	\$29,698	\$565	1.94%	1
Glenwood-Lyn	GWS	12	\$4,608	\$6,139	1.00%	\$720	\$290	\$2,000	\$0	\$13,757	1.11%	\$2,615	\$16,372	\$4,168	34.15%	5
Grande Prairie	GPS	6	\$2,304	\$9,209	1.50%	\$360	\$290	\$1,300	\$0	\$13,463	1.09%	\$5,922	\$19,385	\$222	1.16%	0
Harvey	HAS	15	\$5,760	\$4,911	0.80%	\$900	\$290	\$2,000	\$0	\$13,861	1.12%	\$5,716	\$19,577	\$1,301	7.12%	0
Hillside	HSS	4	\$1,536	\$6,139	1.00%	\$240	\$290	\$750	\$0	\$8,955	0.72%	\$3,612	\$12,567	\$1,058	9.19%	0
Hinsdale	HDS	16	\$6,144	\$12,278	2.00%	\$960	\$290	\$2,000	\$0	\$21,672	1.75%	\$7,871	\$29,543	\$565	1.95%	0
Hodgkins	HKS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$2,730	\$9,569	\$1,388	16.97%	0
Homewood	HWS	14	\$5,376	\$15,348	2.50%	\$840	\$290	\$2,000	\$0	\$23,854	1.93%	\$6,635	\$30,489	\$62	0.20%	0
Indian Prairie	INS	23	\$8,832	\$24,557	4.00%	\$1,380	\$290	\$2,700	\$1,918	\$39,677	3.21%	\$11,059	\$50,736	\$0	0.00%	0
Justice	JDS	3	\$1,152	\$4,911	0.80%	\$180	\$290	\$750	\$0	\$7,283	0.59%	\$2,907	\$10,190	\$1,366	15.48%	0
La Grange	LGS	16	\$6,144	\$12,278	2.00%	\$960	\$290	\$2,000	\$0	\$21,672	1.75%	\$6,234	\$27,906	\$619	2.27%	0
La Grange Pk	LPS	11	\$4,224	\$9,209	1.50%	\$660	\$290	\$2,000	\$0	\$16,383	1.33%	\$5,751	\$22,134	\$530	2.45%	0
Lyons	LYS	6	\$2,304	\$6,139	1.00%	\$360	\$290	\$1,300	\$0	\$10,393	0.84%	\$3,653	\$14,046	\$1,011	7.75%	0
Matteson	MTS	14	\$5,376	\$9,209	1.50%	\$840	\$290	\$2,000	\$0	\$17,715	1.43%	\$5,827	\$23,542	\$455	1.97%	0
Maywood	MWS	11	\$4,224	\$4,911	0.80%	\$660	\$290	\$2,000	\$0	\$12,085	0.98%	\$4,803	\$16,888	\$1,393	8.99%	0
McCook	MCS	4	\$1,536	\$4,911	0.80%	\$240	\$290	\$750	\$0	\$7,727	0.63%	\$1,523	\$9,250	\$1,344	17.00%	0
Melrose Pk	MPS	22	\$8,448	\$6,139	1.00%	\$1,320	\$290	\$2,700	\$0	\$18,897	1.53%	\$4,058	\$22,955	\$6,238	37.31%	10
Midlothian	MDS	7	\$2,688	\$6,139	1.00%	\$420	\$290	\$1,300	\$0	\$10,837	0.88%	\$4,184	\$15,021	\$316	2.15%	0
Morton Arboretum	MAS	3	\$1,152	\$4,911	0.80%	\$180	\$290	\$750	\$0	\$7,283	0.59%	\$353	\$7,636	\$1,354	21.55%	0

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			Staff SWAN Access Fee \$32/mo.	Patron Circ Access Fee	Patron Circ Formula*	Unlimited OPAC Fee	SWAN / ICN Telecom Fee	Reserve Fund Fee**	Add'l Fee to = Prior Year			Database Fee***				
Morton College	MLS	4	\$1,536	\$4,911	0.80%	\$240	\$290	\$750	\$0	\$7,727	0.63%	\$3,062	\$10,789	\$1,385	14.73%	0
N McConathy	SVS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$2,310	\$9,149	\$1,378	17.73%	0
No.Riverside	NRS	8	\$3,072	\$6,139	1.00%	\$480	\$290	\$1,300	\$0	\$11,281	0.91%	\$2,739	\$14,020	\$1,441	11.45%	1
Northlake	NLS	13	\$4,992	\$9,209	1.50%	\$780	\$290	\$2,000	\$0	\$17,271	1.40%	\$5,692	\$22,963	\$3,660	18.96%	0
Oak Lawn	OLS	26	\$9,984	\$18,418	3.00%	\$1,560	\$290	\$2,700	\$2,047	\$34,999	2.83%	\$4,601	\$39,600	\$0	0.00%	0
Orland Pk	ORS	29	\$11,136	\$24,557	4.00%	\$1,740	\$290	\$2,700	\$0	\$40,423	3.27%	\$12,114	\$52,537	\$1,539	3.02%	0
Palos Hts	PHS	6	\$2,304	\$9,209	1.50%	\$360	\$290	\$1,300	\$0	\$13,463	1.09%	\$5,072	\$18,535	\$560	3.11%	0
Palos Pk	PPS	4	\$1,536	\$4,911	0.80%	\$240	\$290	\$750	\$0	\$7,727	0.63%	\$2,374	\$10,101	\$1,703	20.28%	1
Park Forest	PFS	13	\$4,992	\$12,278	2.00%	\$780	\$290	\$2,000	\$1,471	\$21,811	1.77%	\$9,060	\$30,871	\$0	0.00%	0
Prairie State Col	PCS	9	\$3,456	\$4,911	0.80%	\$540	\$290	\$1,300	\$0	\$10,497	0.85%	\$3,206	\$13,703	\$919	7.19%	0
Prairie Trls	PTS	12	\$4,608	\$9,209	1.50%	\$720	\$290	\$2,000	\$0	\$16,827	1.36%	\$5,236	\$22,063	\$575	2.68%	0
Richton Pk	RPS	5	\$1,920	\$6,139	1.00%	\$300	\$290	\$1,300	\$0	\$9,949	0.81%	\$3,045	\$12,994	\$903	7.46%	0
River Forest	RFS	10	\$3,840	\$9,209	1.50%	\$600	\$290	\$1,300	\$0	\$15,239	1.23%	\$4,539	\$19,778	\$456	2.36%	0
River Grove	RGS	3	\$1,152	\$4,911	0.80%	\$180	\$290	\$750	\$0	\$7,283	0.59%	\$2,015	\$9,298	\$1,218	15.07%	0
Riverdale	RDS	5	\$1,920	\$4,911	0.80%	\$300	\$290	\$1,300	\$0	\$8,721	0.71%	\$2,238	\$10,959	\$1,369	14.27%	0
Riverside	RSS	10	\$3,840	\$9,209	1.50%	\$600	\$290	\$1,300	\$0	\$15,239	1.23%	\$5,973	\$21,212	\$363	1.74%	0
Schiller Pk	SPS	5	\$1,920	\$6,139	1.00%	\$300	\$290	\$1,300	\$0	\$9,949	0.81%	\$4,922	\$14,871	\$1,063	7.69%	0
So. Holland	SHS	13	\$4,992	\$6,139	1.00%	\$780	\$290	\$2,000	\$2,777	\$16,978	1.37%	\$7,486	\$24,464	\$0	0.00%	0
So Suburban Col	TTS	4	\$1,536	\$4,911	0.80%	\$240	\$290	\$750	\$0	\$7,727	0.63%	\$2,021	\$9,748	\$1,346	16.02%	0
Steger-S.Chgo.	STS	3	\$1,152	\$4,911	0.80%	\$180	\$290	\$750	\$0	\$7,283	0.59%	\$2,600	\$9,883	\$1,296	15.09%	0
Stickney-FV	SFS	8	\$3,072	\$4,911	0.80%	\$480	\$290	\$1,300	\$0	\$10,053	0.81%	\$4,004	\$14,057	\$1,357	10.68%	0
Summit	SAS	4	\$1,536	\$4,911	0.80%	\$240	\$290	\$750	\$0	\$7,727	0.63%	\$2,725	\$10,452	\$1,416	15.67%	0
Thomas Ford	TFS	10	\$3,840	\$9,209	1.50%	\$600	\$290	\$1,300	\$573	\$15,812	1.28%	\$5,159	\$20,971	\$0	0.00%	0
Thornton	THS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$1,356	\$8,195	\$1,413	20.83%	0
Tinley Pk	TPS	21	\$8,064	\$24,557	4.00%	\$1,260	\$290	\$2,700	\$0	\$36,871	2.98%	\$3,035	\$39,906	\$870	2.23%	0
University Pk	PSS	4	\$1,536	\$4,911	0.80%	\$240	\$290	\$750	\$0	\$7,727	0.63%	\$2,010	\$9,737	\$1,401	16.81%	0
Westchester	WCS	11	\$4,224	\$9,209	1.50%	\$660	\$290	\$2,000	\$0	\$16,383	1.33%	\$5,884	\$22,267	\$253	1.15%	0
Westmont	WMS	9	\$3,456	\$15,348	2.50%	\$540	\$290	\$1,300	\$0	\$20,934	1.69%	\$6,432	\$27,366	\$500	1.86%	0
Wm. Leonard	ROS	2	\$768	\$4,911	0.80%	\$120	\$290	\$750	\$0	\$6,839	0.55%	\$897	\$7,736	\$1,352	21.18%	0
Woodridge	WRS	18	\$6,912	\$24,557	4.00%	\$1,080	\$290	\$2,700	\$0	\$35,539	2.88%	\$12,441	\$47,980	\$1,061	2.26%	0
Worth	WOS	5	\$1,920	\$6,139	1.00%	\$300	\$290	\$1,300	\$0	\$9,949	0.81%	\$3,114	\$13,063	\$884	7.25%	0
TOTALS		811	\$311,424	\$720,131	117.30%	\$48,660	\$22,910	\$120,950	\$11,463	\$1,235,538	100.00%	\$373,241	\$1,608,779	\$100,384	8.18%	42